# THANKYOU THANKYOU

Allen Tire Co.

Alvin Austin

Rasiano Family Dentistry

Mark & Adrienne Bauer Richard Bechler

onald & Judy Bogart

John Berg Robert & Laura Berry

RLI Catalysts

Marguerite Casey Foundation Craig Dougherty & Jayne Lastusky Joan M. Wismer Foundation YMCA of the USA George & Alice Atkinson Charitable City of Paramount Dignity Health Michael & Diane Jensen and Family Rudolph J. & Daphne A. Munzer P2S Inc / Kevin & Jennifer Petersor S. Mark Taner Foundation GOLDEN TRIANGLE \$25,000 - \$49,999 California Emerging Technology Fun Evalyn M. Bauer Foundation anice Hahn, LA County Superviso LGA Family Foundation

Long Beach Community Foundation The Earl B. and Loraine H. Miller he New I Family Fund The Rainh M. Parsons For ovota USA Foundation Kathy Wielenga OLDEN TRIANGLE Aegion Energy Services Albertsons Pavillions and Vons American Business Bank Brascia Builders, Inc. - Mike & Mimi Cat Spec, LTD.
Curtis Family Charitable Fund The Corwin D. Denney Found armers & Merchants Bank Bill & Mary Ann Fitzpatrick Curt & Sandy Kurtz

LiUNA! Local 1309 Reliable Energy MGMT, Inc Alexander R. Silver & Arlene B. Silv oroptimist of Big Bear Valley U.S. Bank Foundation Universal Plant Services USA DeBusk LLC Dr. Mike & Arline Walte Robert & Monica Warnor Y's Men's Club of Bellflow SILVER TRIANGLE \$5,000 - \$9,999

ABC Unified School District The Alligators Scott & Cielo Anderson Frank Bader

Sue & Dave Baker Bear Valley USD Edu Bixby Family Gift\* Jerry Bloeser Marilyn Jean Bohl Charitable Caltrol Inc

r. Stephen & Jennifer Coates Brandi Collato The Corwin D. Dennev Foundati FDCO Disposal Services

Epic Piping Freeman E. Fairfield Foundation First Bank Robert & Nancy Foster Harder Mechanical Contractors
HERC Rentals ohnson Oakleaf, APC

John & Liz Krummel

Ryan Lean & Jacqueline Goodman-Lean /ictor Trejo FSG Wealth Management Stuart Ledsam Marathon Petroleum UC - Gas Global Services MHP Structural Engineers Nguyen Lawyers, ALC Bond Nichols & Joanna Nichols Inited Rentals Vapor Point Cheryl & Mario Vargas Charlie & Sue Nunn Robert & Karole Pando Weber Metals, Inc. WESCO Distribution in PTS Advance Morgan Wheeler S Supplies and Solutions Thomas & Linda Willinghan

uth Street Plazas, Ltd. CHAIRMAN'S ROUNDTABLE \$1,000 - \$2,499 State Farm Companies Foundation Don Temple Charitable Foundation FGC INC. Professional Business Services Rodolfo Alaniz

The New Generation Engineering Construction Inc. Eleta Tidwell UA Journeymen & Apprentices Local

Linda & Daniel K. Walker John Walker Susan Anderson Wise & Erich Wise

Vivan Ainis

All Safe Service

Cielo Anderson

Alfredo & Laura Velasco

Asian Americans Advancing Justice BHI Energy Blue Dot and DI Friends Brad Garofalo Insurance Agency In

cott & Kathleen Brunner John & Kay Burt Lauren Burt Capital Group Company Capital Industrial Coat Jeremy & Audrie Echnoz Richard & Catherine Frinier Matt & Monica Garcia Dr. Mark & Karen Garlington

Mark & Claire Guillen Dr. Noel & Grace Hacegaba Ray Hamada Rev. Dr. Phyllis Hayes-Reams Nilsa Hernandez Steve Hockett Bradford & Marjorie Hooper Hooper Family / Clean Wave Express Car Wash JMH Engineering and Construction Meegan Johnson

Lance Kenyon Daniel Kessler Michael & Janet King Kiwanis Club of Bellflo Jared Koons Lakewood Center Dwayne & Karen Larson Carlos & Dora Lima LiUNALLocal 1830 Marathon Petroleum Wade Martin William 'Toliver' Morris Bob & Laurie Murrin Road 2 Damascus Church Brian Russell & Anna Behar-Russe Savage Services Neal E. & Margaret R. Schmale

SK1 Services LLC

Mary Sophiea Speaker of HW

Sun Belt Supply

Harbor Automotive Brian Hass oward CDM Genether Hudson Maria Hunter Specialty Welding and Turnarounds, LLC Shannon Sr, Amber, Shannon Jr, & Ava Patty Jimenez Kenneth Jones

Hunter King Kiwanis Club of North Long Beach/ Korean Christian Hope Church Mike Kulakowski

Anne Laguzza Friends of the Lakewood Chamber Chris Lamb LAR Contractors Safety Council Law Offices of Michele A. Dobson

Long Beach Area Convention & Visitors Long Beach Police Officers Association

Back to Life Integrated Medicine Diane Martinez Andrew McFarland James McGhee III Thuy Moesta Monkish Brewing Co. Joan Montgomery Jack Nendel Alex Nesbitt Michael Oberbeck

Cal State L.A. University Auxiliar Services, Inc. California American Wate Dave & Sally Cardenas Howard & Mary Chamber Marty & Tereza Chandler Myesha Chaney Richard Chapel Chick-fil-A (Long Beach) Cindy's Jumpers, LLC City Light & Power, Inc.

Damon & April Colaluca Columbia Pediatrics Commercial Aquatics Services Inc R&R Inc. Waste & Recycling Cross Family Fund roads Churc Crown Castle, Int. Santoie Croxford Curtin Maritime Mark Dameron Rusty Deeble Digital Installers, Inc Dover Management Corp

Easterseals Southern California, Inc. dward Jones Juan Antonio Esteve Fidelity Charitable Art & Josephine Fitzpatrick Tibor & Charl Foki litsuko Fuchigami allant Risk & Insurance Servi TABC. Inc. Travis Taylor TLD Law

Leslie Gentile Laurie Gray Greater Lakewood Chamber Of Halbert Hargrove Richard & Evelyn Hanki Ruth Hayes Robert & Carmen Hedges Dr. Marty & Audrey Hoga

Bob & Marianne Hughlett larisol & Kerry Jablonski

Allan Kam Kelly Williams Insurance Agency Kensington Investment Counsel I I C ndrew & Megan Kerr

Danny Luna M.C. Landscaping LLC Jon and Margie Masterson

Janet O'Leary
On Their Own Transitional Hou Orozco's Auto Service, Inc. Jesse & Sarah Pazdernik

Susan & Braden Phillips Denise Porrazzo

Rev Richardson Christoph Riechert lesse Rivera Rick Rodriguez Braulio Roman Rotary Club of Lakewood David Salazar Revnold Blight & Joanne Saliba Cathy Saliba Tom & Betty Saliba

Monica Schick Mark Sheldon Danita Smith

Gabriela Villa

Carol Wait Brett Walker

Janet Watt

Linda Wheeler

Randall Zarn

W. Henry & Erin Walker

outhern California

Lisa Cavanaugh Wiese

Water Replenishment District of

Anna Yang Y's Service Club of Greater Long Beach

Southland Credit Union Stan Burns Insurance Services, Inc Nickolas Strain

Lakewood, CA 90713 562.425.7431 LIRS Financial Services Inc Brian Vargas Mary View-Schneider

## **OUR CAUSE**

At the Y, strengthening community is our cause. We believe that lasting personal and social change can only come about when we all work together to invest in our kids, our health, and our neighbors. That is why we focus our work in three areas:

YOUTH DEVELOPMENT

HEALTHY LIVING SOCIAL RESPONSIBILITY

### **OUR VISION**

Our Vision is to unify around our cause and collaborate to address the most pressing issues of the day. We aspire to contribute powerfully to life in Long Beach and partner cities we serve, to strengthen the foundation of the community, and to show, by example of our work, how people of all backgrounds can live together and grow toward their full potential.

# **OUR VALUES**

The character development values that we aim to teach – honesty, respect, responsibility, and caring – are the values that guide the behavior of our YMCA.

## **OUR BEHAVIORS**

We will operate as a cause-driven organization addressing community needs through programs, developing relationships with and among members, collaborating with others, developing passionate cause-driven leaders, ensuring access, inclusion and engagement for all, advocating to influence public policy, and measuring our impact while promoting and protecting the Y brand.

# YMCA of Greater Long Beach

**Association Offices** 3605 Long Beach Blvd. Suite 210 Long Beach, CA 90807 562.279.1700 LBymca.org

**Health & Wellness Centers** 

Fairfield Family YMCA 4949 Atlantic Ave. Long Beach, CA 90805 562,423,0491

Los Altos Family YMCA 1720 Bellflower Blvd. Long Beach, CA 90815 562.596.3394

Lakewood Family YMCA 5835 East Carson St.

# **Program Locations**

Community Development 1900 Long Beach Blvd., Suite 101

Long Beach, CA 90806 562.230.4302 **Gymnastics Center** 

**Lakewood YMCA Gymnastics Center** 4118 E. South St. Lakewood, CA 90712 562.272.4884

**Los Cerritos YMCA** 15530 Woodruff Ave. Bellflower, CA 90706 562.925.1292

**Resident Camp** YMCA Camp Oakes P.O. Box 452 Big Bear City, CA 92314 909.585.2020

YMCA After School Education & Safety rograms

Main Office 3605 Long Beach Blvd. Suite 219 Long Beach, CA 90807 562.279.1671

YMCA Early Childhood Education Main Office 3605 Long Beach Blvd. Suite 210 Long Beach, CA 90807 562.279.1624











**2021 ANNUAL REPORT** YMCA OF GREATER LONG BEACH



# WHY IS THE YMCA SO IMPORTANT?

We can be grateful and proud that in 2021, regardless of ever-changing societal conditions, your YMCA of Greater Long Beach remained hyper focused providing relevant. locally based programs to more youth. families and older adults than ever before.

Buoyed by you, our supporters, we expanded YMCA program assets, intensely collaborated with community partners, and positioned your YMCA to improve the emotional and physical conditions confronting community members.

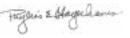
Your investment allowed us to continue to meet basic human needs such as food insecurity, digital access, iob training and mental health while at the same time restoring traditional YMCA health, recreation, and youth development programs.

Activities such as team sports, summer camp, swim lessons, before and after school care, group exercise, personal fitness, teen leadership, and resident camping have an increased importance in people's lives and have rebounded beyond all expectations, exceeding pre-pandemic levels.

Because of you, the YMCA is more relevant, more significant, and more impactful in the lives of those we touch. Your combined contributions allow us to welcome everyone, because we believe our community is stronger when all can access opportunities to thrive.

Thank you for helping the YMCA be a safe space for youth, a source of connection for families, and a galvanizing force connecting community members in common cause.

With deep appreciation,



Rev. Dr. Phyllis Hayes-Reams



President & CEO

# **ASSOCIATION MANAGEMENT**

Alfredo Velasco President & CEO

Ray Griffin Chief Financial Officer

**Brandi Collato** Chief Operating Officer

Claudia Mendoza Vice President Human Resources

**Connie Maquire** Vice President Mission Advancement

Sue Snead Director of Marketing & Communications

Lauren Burt Director of Development

Les Peters **Executive Director Community Development** ÝMCA

Leticia Leos Executive Director Fairfield Family YMCA

Mario Vargas Senior Executive Director Lakewood Family YMCA

> Jesse Pazdernik Executive Director Los Altos Family YMCA

Jeremy Echnoz Senior Executive Director Los Cerritos YMCA

> Matt Garcia **Executive Director** YMCA Camp Oakes

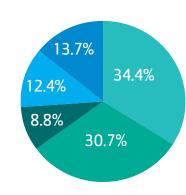
Andrea Sulsona Executive Director YMCA Early Childhood Education

Alvaro Rodriguez

Senior Director of Operations YMCA After School Education and Safety Programs

### 2021 Financial Overview

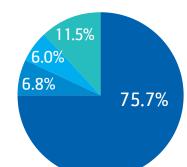
Year Ending December 31, 2021 (Audited) Amounts rounded to thousands



#### Revenues

revenues		
8,950,000	34.4%	
7,995,000	30.7%	
2,286,000	8.8%	
3,239,000	12.4%	
3,567,000	13.7%	
	7,995,000 2,286,000 3,239,000	





#### Expenses

Youth Development	16,534,000	75.7%
Healthy Living	1,476,000	6.8%
Social Responsibility*	1,325,000	6.0%
Administration & Fundraising	2,515,000	11.5%
Total	\$21,850,000	100%

#### The YMCA has been a place that I have called home since I started attending Hoover Middle School in 2016. I was a very shy kid with little to no friends. Since my parents each had full time jobs, I had nowhere to go each day when school was out. They enrolled me in the YMCA after school program, ASES. I remember being

furious because I hated being at school and was terrible at making new friends. Little did I know that it would change my life forever.

Once I joined the YMCA after school program, I learned to make new friendships that would last a lifetime. I remember the staff having a positive impact. They were kind, fun, and really cared about their kids. That made me want to come back to the Y every day. The YMCA gave me a sense of belonging that I had never experienced in my life. By making new friends and new

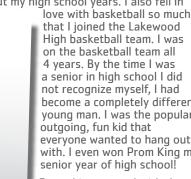
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mentors, I was able to find confidence in myself and explore who I was meant to be. By spending time in the after school program, I was able to play basketball during our "club time." Because of the YMCA after school program, I was able to build a talent and a passion for basketball. In sixth grade I gained enough confidence to join my school's basketball team. I played ball like the court was mine. I was able to make new friends on and off the court. The Y was giving me the boost that I longed for as a teenager.

My story does not end there, I continued to play basketball through 8th grade where we won City Nationals! I remember our staff leader, Josue Montenegro, who would push me so hard and would train us on and off the court. It was truly a character-building experience. When I left Hoover Middle School it was a complete heartbreak because my high school was not going to have an after school program

> run by the YMCA, therefore I knew my experience was going to be different. So, I decided to return and volunteer at Hoover Middle School throughout my high school years, I also fell in



become a completely different young man. I was the popular, outgoing, fun kid that everyone wanted to hang out with. I even won Prom King my senior year of high school! Everything started with the

YMCA after school program at

Hoover Middle School. I am now 19 years old, and I play college basketball. This year I have decided that I want to give back to my community, I don't have millions in my bank account yet, but I do have time. So, this summer I'm working as a summer staff at the YMCA summer program at Hoover Middle School, to give these young youth the experience I received when I was attending the YMCA after school program there. It's great because Josue Montenegro is no longer my staff, but my manager and an ongoing life mentor. The world works in mysterious ways, and I am extremely thankful for it.

Justin Bell - Alumnus & Current Staff Member, YMCA After School Program

# LEADERSHIP 2021–2027

#### **OFFICERS**

Rev. Dr. Phyllis E. Hayes-Reams, MD, MPH, MA Board Chair

Physician, Southern California Permanente Medical Group Kaiser Permanente South Bay Medical Center

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President & CEO, P2S, Inc. Arline B. Walter

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President, Dougherty Company Insurance Brokers

Robert R. Murrin

Past Chair & Annual Campaign Chair

Retired Principal, AC Martin Ronald J. Piazza

Past Chair Owner, Piazza Family Restaurants, Inc.

Alfredo Velasco

Voting Officer President & CEO, YMCA of Greater Long Beach

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Susan J. Baker Retired COO. YMCA of Greater Long Beach

Marilyn J. Bohl

Retired IBM Software Executive & College Textbooks Author

Mike Brascia President/CEO, Brascia Builders, Inc.

Blair A. Carty Executive Director, Adams Legacy Foundation

Dr. Stephen A. Coates

Michele A. Dobson Attorney at Law. Law Offices of Michele A. Dobson

Debra L. Fixen General Manager, Shoreline Village Enterprises

**Bob Foster** Former Mayor, City of Long Beach, California

**Karen Garlington** 

Office Manager, Mark A. Garlington D.D.S. Orthodontics Joen Garnica

President, Garnica Interiors, Inc

David H. Gayl Retired, David H. Gayl Investment Real Estate Mark M. Guillen

Public Affairs Manager West Region, Crown Castle, Int. Dr. Noel Hacegaba, PhD

Deputy Executive Director of Administration and Operations

Port of Long Beach

Bradford A. Hooper

Managing Partner, Store N Save

Michael C. Jensen

Former President, Pacific Retail Partners

Wade C. Johnson

Attorney at Law, Johnson Oakleaf, APC

John V. Krummell President/CEO, Advance Storage Products

M. Lawrence Lallande

Attorney/President-Owner, Lallande Law, PLC

Ryan S. Lean Senior Counsel, Coinbase, Inc.

Jerry G. Maize, CFP Financial Advisor / Certified Financial Planner. The Maize Group at Morgan Stanley

Lisa Meier

Retired Senior Vice President, Time Warner Cable Media, West Region

William 'Toliver' Morris

President & CEO, William Morris Commercial. Inc.

Minh T. Nguyen, Esq.
Principal Lawyer, Nguyen Lawyers, ALC

Braden J. Phillips

Retired Administration Bureau Chief, Long Beach Police Department

Sean Piazza Owner/Operator, Piazza Family Restaurants, Inc.

John Romundstad

Attorney/President-Owner, Romundstad Law Corporation

Brian C. Russell, CCIM Vice President, Kinnery's Brokerage House

Allen F. Schreiber

Partner, TSG Wealth Management

Jean Bixby Smith Retired Chair/President, Bixby Land Co. & Alamitos Land Co.

Mary Sophiea

Owner, Baja Sonora Mexican Restaurant

W. Henry Walker President, Farmers & Merchants Bank

Kelly C. Williams III President, Kelly Williams Insurance Agency, Inc.

Jeffrev G. Wimbish

Managing Partner, Kensington Investment Counsel

#### **BRANCH BOARD CHAIRS**

Dr. Stephen A. Coates - Camp Oakes YMCA

Shannon Stewart – Lakewood Family YMCA Financial Services Executive, Helping Hands Giving Hope

Raymond Y. Hamada – Los Cerritos YMCA Bellflower City Council Member District 1, City of Bellflower

Michael Oberbeck - Los Altos Family YMCA Senior Counsel, Burkhalter Kessler Clement & George LLP James M. 'Mike' Kulakowski – Fairfield Family YMCA Manager, Fire and Safety - Los Angeles Refinery, Marathon

Petroleum Corporation Gary Nicholson - YMCA Community Development Executive Management, Operations, Inventive Response

Colleen Triesch - YMCA Early Childhood Education Program Development and Trainer, Bring Me A Book

#### ADVISORY BOARD MEMBER

Daniel K. Walker Chairman of the Board and CEO Farmers & Merchants Bank

# YMCA of GREATER LONG BEACH

Year Ending December 31, 2021 | Unduplicated Numbers

Founded: 1884 - Four years prior to Long Beach becoming a city

Service Area: Long Beach, Signal Hill, Lakewood, Hawaiian Gardens, Bellflower, Paramount, Cerritos, Artesia, Los Alamitos, Rossmoor, Seal Beach,

Big Bear City, Big Bear Lake, and Catalina Island

Membership: 22.169

Adult Members: (18–54 years of age) 11,524

Older Adult Members: (55+) 2.742

Youth Members: (0-17 years of age) 7,903

Volunteers: 487 people gave 6,561 hours of their time

Total Funds Raised: \$1,122,086 million

**Total Financial Assistance Given:** \$1.021.434 million

**Donors:** 2,792 have supported our Y financially

Campers: 4.071 Day & Resident

**Preschoolers Served:** 603 Child Watch: 635 children

Before & After School Enrichment: 2,374 students

**Swimming Lessons:** 7,784 children are safer around water

**Youth Sports:** 4,370 children participated

Legal Status: 501(c)(3) Nonprofit Tax-Exempt California Corp

Federal Tax ID: 95-1643396

Website: LBymca.org

<sup>\*</sup> Social Responsibility is inherent in all expense categories, including Youth Development, Healthy Living and Fundraising.